

# **BELA-BELA LOCAL MUNICIPALITY**



## **DRAFT TARIFFS**

**2020 – 2021**

# TABLE OF CONTENTS

DESCRIPTION	PAGE
<b>1. PROPERTY RATES</b>	<b>3-4</b>
<b>2. SERVICE CHARGES</b>	
2.1 REFUSE	5
2.2 SANITATION	6
2.3 WATER	7-8
2.4 ELECTRICITY	9 - 10
<b>3. SUNDRY CHARGES</b>	
3.1 CEMETRY FEES	11 - 12
3.2 LIBRARY FEES	13
3.4 FIRE BRIGADE SERVICES	14 - 15
3.5 RENTAL OF HALLS, SOCCER FIELDS, VEHICLES & VEHICLE SHADES, MASS REFUSE CONTAINERS	15 - 17
3.6 COMMUNITY SERVICES SUNDRY CHARGES	17-18
3.7 CREDIT CONTROL	18 - 19
3.8 PLANNING & ECONOMIC DEVELOPMENT SUNDRY CHARGES	19
3.9 TOWN PLANNING AND BUILDING PLANS SUNDRY CHARGES	19 - 23
3.10 WATER & SANITATION SUNDRY CHARGES	24 - 25
3.11 ELECTRICITY SUNDRY CHARGES	25-26
3.12 ROADS SUNDRY CHARGES	27
3.13 SUPPLY OF INFO AND SIMILAR SERVICES	27- 28
3.14 ADVERTISEMENT, POSTERS AND POUNDAGES	28

**NB: ALL TARIFFS INDICATED IN THIS BOOK EXCLUDE VAT**

**RATES AND SERVICE CHARGES**

**1. Property Rates**

1.1 The proposed increase for property rates rate in the rand for 2020/2021 financial year is 4.6%

<b>Rating Category</b>	<b>2019/2020</b>	<b>2020/2021</b>
	R/c	R/c
BUSINESS & COMMERCIAL	0.0157	0.0164
AGRICULTURAL	0.0031	0.0032
FARMS OTHER	0.0166	0.0164
FARMS RESIDENTIAL	0.0125	0.0131
VACANT LAND	0.0166	0.0164
INDUSTRIAL	0.0157	0.0164
MUNICIPAL PROPERTY	0.0157	0.0164
PRIVATE OPEN SPACE	0.0125	0.0131
PROPERTIES USED FOR PUBLIC BENEFIT ACTIVITIES	0.0031	0.0032
RESIDENTIAL	0.0125	0.0131
STATE-OWNED PROPERTY	0.0157	0.0164

*NB: CENTS ROUNDED OFF*

**1.2 Rates Exemptions and Rebates**

**Residential properties with improvements shall be granted R50 000 exemption on the market value and further rebate of 10%.  
Indigents households shall be granted 100% rebate on property rates i.t.o Indigent Policy.**

Farms used for residential purposes shall be granted a R50 000 exemption on the market value and further rebate of 30%.

Bona Fide Farmers shall be granted rebate of 55%

The council shall grant additional rebate of 30% to pensioners/disabled persons i.t.o Property Rates Policy

## 2. SERVICE CHARGES

### 2.1 Refuse

2.1.1 The proposed increase on refuse for the 2020/2021 financial year is 4.6%

Description	2019/2020	2020/2021
	Rand	Rand
a) Residential		
Smaller than 800m <sup>2</sup>	78	82
Larger than 800m <sup>2</sup>	183	191
b) Commercial	365	382
c) Security Villages (per container)	3577	3742

d) Churches	183	191
e) Schools – State	365	382
f) Hospitals – State	365	382
g) Hospitals – Private	2953	3089

NB: CENTS ROUNDED OFF

**NB: Flats are charged residential tariffs**

The refuse tariffs have been adjusted in order to be cost reflective

### **2.1.2 Indigent Subsidy**

**Indigents households shall be granted full subsidy (100%) on refuse charges i.t.o Indigent Policy**

### **2.2 Sanitation**

**2.2.1 The proposed increase on sanitation for the financial year 2020/2021 is 4.6%**

<b>Description</b>	<b>2019/2020</b>	<b>2020/2021</b>
	<b>Rand</b>	<b>Rand</b>
a) Residential/Flats/ Security Villages	208	218
b) Commercial/Government/Resorts/Hotels and Other	418	437
c) Churches/Schools/PBO	208	218
d) Hospitals – State	208	218
e) Hospitals – Private	418	437

NB: CENTS ROUNDED OFF

**2.2.2. Indigents households shall receive full subsidy (100%) on sanitation levy i.t.o Indigent Policy**

**2.3 Water**

**2.3.1 The proposed increase on water is in line with Magalies Water tariff increase. The proposed increase for the financial year 2020/2021 is 12%.**

**2.3.1.1 Volumetric**

	<b>2019/2020</b>		<b>2020/2021</b>	
	<b>Rand</b>		<b>Rand</b>	
Range	Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other	Residential, Churches, School, PBO, Hospitals – State	Commercial, Government, hotels, Resorts and Other
	Rate (R/kl)	Rate (R/kl)	Rate (R/kl)	Rate (R/kl)
0 kl - 30 kl	13.90	20.86	15.57	23.36

31 kl - 50 kl	16.67	25.02	18.67	28.02
51 kl - 80 kl	20.00	30.02	22.40	33.62
81kl – 100kl	22.00	33.02	24.64	36.98
101kl – 130kl	22.00	33.02	24.64	36.98
131kl – 210kl	22.00	33.02	24.64	36.98
211kl – more	22.00	33.02	24.64	36.98

**NB: The above water inclining block tariffs will also be applied in charging drought penalties (Budget circular No 85)**

### 2.3.1.2 Fixed

2019/2020		2020/2021	
Rand		Rand	
Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other	Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other
Rate per meter	Rate per meter	Rate per meter	Rate per meter
73.22	114.15	82.01	127.85

### 2.3.2 Indigent Subsidy

Indigent households shall receive 6kl free on water charges i.t.o Indigent Policy

NB: As per Budget Circular No 85, Municipalities must provide for drought penalty tariff.

## **2.4 Electricity**

2.4.1 Electricity tariffs are adjusted in line with Nersa guidelines. The proposed increase for 2020/2021 is 8.1%

2019/2020				2020/2021			
	Basic charge	Capacity charge	Energy charge		Basic Charge	Capacity Charge	Energy Charge
	Rand/ Month	R/ Amp/m	c/kWh		Rand/ Month	R/ Amp/m	c/kWh
Domestic Prepaid ( Indigents)	0	0	168.97	Domestic Prepaid ( Indigents)	0	0	182.66
Domestic Prepaid	0	0	168.97	Domestic Prepaid	0	0	182.66
Domestic Conventional	0	0	168.97	Domestic Conventional	0	0	182.66
<b>General Tariffs</b>							
	Basic charge	Capacity charge	Energy charge		Basic Charge	Capacity Charge	Energy Charge
General Tariffs: Government, Business	Rand/ Month	R/ Amp/m	c/kWh	General Tariffs: Government, Business	Rand/ Month	R/ Amp/m	c/kWh
General Tariffs Prepaid 30 Amp			217.2	General Tariffs Prepaid 30 Amp			234.79
General Tariffs Prepaid > 20Amp 1 Phase	61.53	16.88	146.17	General Tariffs Prepaid > 20Amp 1 Phase	66.51	18.24	158.01
General Tariffs Conventional Business and Government				General Tariffs Conventional Business and Government			
Single Phase:	61.53	16.88	146.17	Single Phase:	66.51	18.25	158.01
Three Phase:	92.31	16.88	146.17	Three Phase:	99.79	18.25	158.01
<b>Industrial Tariffs</b>							
	Basic charge	Demand charge	Energy charge		Basic charge	Demand charge	Energy charge
Industrial Tariffs	Rand/ Month	R/ Amp/m	c/kWh	Industrial Tariffs	Rand/ Month	R/ Amp/m	c/kWh
Low Voltage	1426.39	175.37	128.56	Low Voltage	1541.93	189.58	138.97
Medium Voltage	3379.61	175.97	125.98	Medium Voltage	3379.61	175.97	125.98
<b>Agricultural Tariffs</b>							

	Basic charge	Capacity charge	Energy charge		Basic charge	Capacity charge	Energy charge
Agricultural Tariffs ( Prepaid and Conventional )	Rand/ Month	R/ Amp/m	c/kWh	Agricultural Tariffs ( Prepaid and Conventional )			c/kWh
Low Voltage	184.61	16.88	146.17	Low Voltage	199.56	18.25	158.01

2.4.3.2 Indigent Subsidy

**Indigent households shall receive 50kwh free on prepaid electricity i.t.o Indigent Policy**

## SUNDRY CHARGES

### 3. Social and Community Services Sundry Tariffs

#### 3.1 Cemetery fees

3.1.2 The proposed sundry tariff increase for 2020/2021 is 4.6%

#### Tariff (Rand)

Description	2019/2021		2020/2021	
	Adults ( per grave)	Children ( per grave)	Adults ( per grave)	Children ( per grave)
a) Cemetery A	1326	1249	1387	1306
b) Cemetery B	1326	1249	1387	1306
c) Cemetery C	1326	1249	1387	1306
d) Cemetery D (Muslim Section)	1407	1249	1472	1306
e) Cemetery E	593	484	620	506
f) Cemetery F (Masakhane)	593	484	620	506
g) Non Residents	2477	2299	2591	2405
h) To open grave for second burial		645		675
i) Booking on Friday for same weekend		824		862
j) Exhumation		824		862
k) Burial of Ashes		645		675
l) Tombstones (permission)		331		346
m) Enlarging of graves ( double graves compulsory)	Double applicable tariff per section		Double applicable tariff per section	

n) Use of TLB for burial purposes	188	197
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NB: CENTS ROUNDED OFF

**NB: Booking of graves can be done from Mondays- Thursdays between 08h00 and 16h00, Fridays between 08:00 and 12:00 for burials taking place on the immediate weekend. There will be an additional fee of R701.54 charged for bookings made on Friday after 12:00 for burials taking place on the immediate weekend.**

### 3.2 Library Fees

3.2.1 Proposed sundry tariffs increase for 2020/2021 is 4.6%

Description	2019/2020 Rand	2020/2021 Rand
a) Joining Fee per person per annum ( municipal account holders )	73	76
b) Members per book for non-municipal account holders	147	154
c) Penalties payable per week for overdue books	29	30
d) Replacement of lost cards/vouchers	22	23
e) Photocopying – black and white (A4 size per page)	2	2

f) Photocopying – black and white (A3 size per page)	4	4
g) Photocopying – Colour (A4 size per page)	6	6
h) Photocopying – Colour (A3 size per page)	15	16
i) Computer typing per hour or fraction thereof	6	6
j) Printing – black and white	2	2
k) Printing Colour	6	6
l) Internet usage per hour or fraction thereof	6	6
m) Lost book/material	Cost per book/material + 20%	Cost per book/material + 20%

*NB: CENTS ROUNDED OFF*

### 3.3 Fire Brigade

3.3.1 The sundry tariff increase for 2020/2021 is as per Waterberg District Municipality.

Description	2019/2020	2020/2021
	Rand	Rand
<b>1. Charges payable in terms of section 10(1)</b>		
(i) For each Fire Officer, per hour or part thereof	68	71
(ii) For each Fireman, per hour or part thereof	41	43
<b>2. Charges payable in terms of section 10(1)</b>		
(i) Removal of liquid or other substance	139	145
(ii) Pumping of water in and out swimming pools	139	145
added to the above is the measured kilolitres at the water tariff as determined by Council.		

<b>3. Charges payable in terms of section 10(1)</b>		
(i) Call-out fees per hour or part thereof R5.50 per km travelled		
a) Hydraulic Platform	139	145
b) Heavy Duty Pump Unit	103	108
c) Medium Duty Pump Unit	83	71
d) Light Duty Pump Unit	68	71
e) Rescue Unit	83	87
f) Water Tanker	98	103
g) Service Vehicle	41	43
h) Mobile Control Unit	124	130
i) Portable Equipment	27	28
Use of chemicals, equipment and other means: the actual cost plus 10%		
Special services per hour or part thereof, per vehicle: In terms of section 3(a) to 3(d)		
Refill of oxygen and diving cylinders: per Cylinder R22.		
<b>4. Flammable Liquid Registrations</b>		
i) Spray rooms registration	346	456
ii) Dry Cleaners	346	362
iii) Bulk Depot	628	657
iv) Inflammable liquid <2500 L	144	151
v) Inflammable liquid <2501 – 5000 L	159	166
vi) Inflammable liquid <5000 – 25000 L	176	184
vii) Inflammable liquid 25001>	283	296
<b>5. Fines for transgressing activities as stipulated in Fire Brigade Act 99 of 1987</b>		
i) 1 <sup>st</sup> transgression	317	332
ii) 2 <sup>nd</sup> transgression	633	662
iii) Thereafter	1903	1991

*NB: CENTS ROUNDED OFF*

### 3.4 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

3.4.1 The proposed sundry tariff increase for 2020/2021 is 4.6%

Description	2019/2020	2020/2021
	Rand	Rand
<b>Hall Rentals</b>		
a) Meeting (per day)	560	586
b) Religious Services (per day)	368	385
c) Other Events	633	662
d) Workshop (per day)	633	662
a) Rental at Salus Oord for personnel (per month)	1396	1460
<b>Motor vehicle shades</b>		
a) Rental per agreement for internal staff (per month inside and outside premises)	73	76
b) Rental per agreement for external users per month	73	76
c)		
<b>Renting of mass refuse container</b>		
a) During the week (Monday-Friday) per day per bin	295	309
b) During weekends (Saturday-Sunday) per weekend per bin	367	384
c) Monthly rental per bin (Collection to be done twice a week)	2063	2158

#### Tariffs that have been remodeled

Rental of Multi-Purpose Centre	2019/2020	2020/2021
<b>Inside the hall:</b>	Rand	Rand

a) Meetings (per day)	1029	1076
b) Conference/workshop (per day)	5000	5230
c) Religious service (per day)	2300	2406
d) Wedding or party (per day)	5000	5230
<b>Outside the hall (grandstands)</b>		
a) Meeting (per day)	710	743
b) Workshop (per day)	710	743
c) Religious service (per day)	532	556
<b>Rental of Soccer Fields</b>		
a) Concerts and other special events	5000	5230
b) Game per league	73	76
c) Game per Challenged	109	114
d) Game per tournament	280	293
<b>Rental of Sports Field-Bela Bela High School</b>		
a) Special events	5000	5230
b) Soccer game	473	495

*NB: Tariffs were remodeled to reflect cost effectiveness*

### **3.4.2 Rental deposits**

**A non-refundable deposit of R948 shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields**

### 3.5 Community Services Sundry Charges

3.5.1 The proposed sundry tariff increase for 2020/2021 is 4.6%  
*The percentage increase was determined to reflect cost effectiveness.*

<b>Description</b>	<b>2019/2020</b>	<b>2020/2021</b>
	<b>Rands</b>	<b>Rands</b>
a) Removal and disposal of animal rests (per carcass)	88	92
b) Additional special waste removal	517	541
c) 85l refuse bin (selling out)	198	207
d) Illegal dumping fine	1475	1543
e) Cutting of grass	3.57 per square meter	3.95 per square meter
f) Removal/Disposal of condemned food per load	675	706
g) Disposal of clean compostable garden refuse by the general public and contractors in excess of 1000kg	710	743
h) Clean building rubble less than 300mm diameter	88	92

i) Disposal charge for less than 1000kg of waste	FREE	FREE
j) Disposal charge of 1001kg to 1500kg of waste	88	92
k) Disposal charge of 1501kg to 2000kg of waste	517	541
l) Disposal charge of 2001kg to 5000kg of waste	517	541
m) Disposal charge of 5001kg to 10 000kg of waste	198	207
n) Disposal charge for more than 10 000kg	1475	1543
o) Soil usable as cover material	FREE	FREE

*NB: CENTS ROUNDED OFF*

### **3.6 Credit Control Sundry Tariffs**

3.6.1 The proposed sundry tariff increase for 2020/2021 is 4.6%

<b>Description</b>	<b>2019/2020</b>	<b>2020/2021</b>
	<b>Rands</b>	<b>Rands</b>
a) Tampering Fee -1 <sup>st</sup> tempering – Residential, churches, & PBOs	1881	1968
b) Tampering Fee -2 <sup>nd</sup> tempering – Residential, churches, & PBOs	3762	3935
c) Tampering Fee -1st tempering – Businesses & Government	3156	3301
d) Tampering Fee – 2 <sup>nd</sup> tempering – Businesses&Government	6838	7153

<b>Description</b>	<b>2019/2020</b>	<b>2020/2021</b>
	<b>Rands</b>	<b>Rands</b>
e) Compensation – Reporting of Illegal Connection	331	346
<b>Credit control admin fees</b>		
a) R/D cheques (per cheque)	472	494
b) Warning service	50	52
c) Cut-off and letter of notification	88	92
d) 14 days notice electricity	56	59
e) 24 hour notice to business	56	59
f) 7 days' notice for water	56	59
g) Restriction of water with restrictor	132	138
h) Inserting a restrictor for reasons other than arrear account	132	138
i) Open or restrict restrictors for other reasons than arrear account	66	69
j) Meter inspection/Verification	110	115
<b>Re-connection fees</b>		
a) Residential/Domestic and other Consumers	165	173
b) Consumers at small holdings and businesses	165	173
<b>Consumer deposits</b>		
a) Only refuse service	811	848
b) Residential (Except townships)/Non-profit Organisations-deposit	1769	1850
c) Residential (Except townships)/ Non-profit Organisations - admin fee	250	262
d) Townships/RDP - deposit	335	350
e) Townships/RDP-admin fee	250	262
f) Farms-deposit	2889	3022
g) Farms-admin fee	250	262
h) Business and Commercial/Government - deposit	8095	8467
i) Small businesses (SMME's)-deposit	4048	4234

Description	2019/2020	2020/2021
	Rands	Rands
j) Business and Commercial/Government/SMME's– admin fee	250	262
k) No Access to meters – gate locked/ dogs on premises	331	346

*NB: CENTS ROUNDED OFF*

### 3.6.2 Connection fee (tampered meters)

***NB: In addition to fixed connection fee, direct cost of material and labour for the reconnection of a tampered meter plus a pro rata amount in respect of water and/ or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged***

## 3.7 Planning and Economic Development Sundry Tariffs

3.7.1 The sundry tariff increase for 2020/2021 is 4.6%

Description	2019/2020	2020/2021
	Rand	Rand
<b>Hawkers/Informal Traders</b>		
a) Administration/Application fee (per application)	59	62
<b>Trade Licenses/Permits per quarter</b>		
b) Non-sheltered space	88	92
c) Sheltered Stalls (Township)	177	185
d) Flea market (per trading space)	368	385
<b>Special Permits per day</b>	147	154

*NB: CENTS ROUNDED OFF*

### **3.8 Town Planning and Building Plan Tariffs**

The market related prices were taken into account in determining the proposed tariffs as well as benchmarking was done with similar municipalities.

No.	SERVICE RENDERED	Approved Tariffs 2019/20	Proposed Tariffs 2020/21 (excl. VAT)
1.	Application for the amendment of Land Use Scheme	R3 046.00	R4 193
2.	Application for township establishment	R6 802.00	R10 802.00
	a) Application for the reservation of a township name	(New)	R700.00
	b) Cancellation of a land development application (township establishment)	(New)	R250.00
	c) Application for extension of boundaries of a township	R3 762.00	R6 132.00
	d) Amendment/Cancellation of a general plan	R3 762.00	R3 762.00
	e) Amendment of Conditions of Establishment	(New)	R1 700.00
	f) Certificate of compliance with pre-proclamation conditions contained in the approval of a township establishment	(New)	R342.00

	g) Application for the extension of time for validity time of an approved Township (late application to be calculated for each year of lapsing)	(New)	R1 398
	h) Application for the division of a township	R2 508.00	R2 508.00
3.	Permanent Departure of the Land Use Scheme [Development Controls] (e.g. relaxation of Parking requirements etc)	(New)	R5 000.00
4.	<b>Application for a Subdivision</b>		
	a) Subdivision of Erf into 5 or lesser portions	R551.00	R1 060.00
	b) Subdivision of an Erf in more than 5 portions	R551.00	R1 060.00 plus R106.00 Portion
	c) Amendment or Cancellation of a Subdivision Plan	(New)	R530.00
5.	Application for Consolidation	R360.00	R978.00
6.	Exemption of a Subdivision or Consolidation	(New)	R6 132.00
7.	Application for removal, amendment, suspension of restrictive or absolute condition, servitude or reservation against the title of land.	R501.00	R3 046.00
8.	Application for Special Consent	R757.00	R1 557.00
9.	<b>Application for Written Consent</b>		
	a) Household Enterprise	R757.00	R1 469.00
	b) Relaxation of height	R757.00	R1 469.00
	c) Relaxation of Coverage	R757.00	R1 469.00
	d) Relaxation of Building Lines	R757.00	R1 469.00

	e) Amendment & Approval of a Site Development Plan	R757.00	R1 469.00
	f) Relaxation of line of no access	R757.00	R1 469.00
	g) And any other application that requires a Written Consent of the Municipality in terms of the Land Use Scheme	R757.00	R1 469.00
10.	Application for Temporary Consent	R757.00	R902.25
11.	<b>Certificates</b>		
	a) Section 53 SPLUMA Certificate / Regulation 38 endorsement	R252.00	R342.00
	b) Zoning Certificate	R27.00	R148.00
	c) And Any other application that requires the issuing of a certificate	R148.00	R148.00
12.	Land Development application communal land	-	R350.00
13.	Park and Street Closure Application	-	R2 360.00
14.	Fee for the lodgment of appeals	-	R2 300.00
15.	Withdrawal of the approval of land use/ development rights	-	R1 200.00
16.	<b>Other Applications</b>		
	a) The re-issuing of any letter of approval of any application type	-	R600.00
	b) Extension of validity period of an approval (Special Consent etc.)	-	R1 557.00

	c) Extension of timeframe for lodging documents at S.G/Deeds (to be calculated for each year of lapsing)	-	R1 557.00
	d) A section 82 clearance certificate per portion	R265.00	R277.00
	f) Application for clearance certificate for registration of a consolidation	R224.00	R234.00
	g) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) - Electronic	R295.00	R309.00
	h) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) – Manual	R384.00	R402.00
	i) Any ad-hoc consent not mentioned above.	R148.00	R155
17.	<b>Other Documents</b>		
	a) CD containing Municipal Policies	R252.00	R264
	b) Hard Copy of Municipal Policies	-	R450.00
	c) Hard Copy Application Forms	-	R30.00
	d) Locality Map (A4)	-	R80.00
	e) Land Use Map (A4)	-	R80.00
	f) Zoning Map (A4)	-	R80.00
	g) Zoning Certificate	R295.00	R309.00
	h) Valuation Certificate (per certificate)	R29.00	R30.00
	i) Annexure B/ Schedule	R265.00	R277.00
	j) CD containing SDF	R265.00	R277.00
18.	k) Land Use Scheme	R28.00	R29.00

	a) A0	R42.00	R52.00
	b) A1	R35.00	R45.00
	c) A2	R35.00	R45.00
	d) A3	R14.00	R24.00
	e) A4	R6.00	R9.00
19.	<b>Fines</b>		
	a) Illegal Land Use		
	i. Residential Use	R6 022.00	R6 522.00 for building from 0m <sup>2</sup> to 100m <sup>2</sup> plus R800 for every increase of 50m <sup>2</sup> coverage
	ii. Business Use	R6 022.00	R8 522.00 for building from 0m <sup>2</sup> to 100m <sup>2</sup> plus R1000 for every increase of 50m <sup>2</sup> coverage
	iii. Industrial Use	R6 022.00	R10 522.00 for building from 0m <sup>2</sup> to 100m <sup>2</sup> plus R1200 for every increase of 50m <sup>2</sup> coverage

	iv. Institutional Use	R6 022.00	R6 522.00 for building from 0m <sup>2</sup> to 100m <sup>2</sup> plus R800 for every increase of 50m <sup>2</sup> coverage
	v. Educational Use	R6 022.00	R6 522.00 for building from 0m <sup>2</sup> to 100m <sup>2</sup> plus R800 for every increase of 50m <sup>2</sup> coverage
	vi. Agricultural Use	R6 022.00	R6 522.00 for building from 0m <sup>2</sup> to 100m <sup>2</sup> plus R800 for every increase of 50m <sup>2</sup> coverage
	vii. Mining Use	R6 022.00	R14 522.00 for building from 0m <sup>2</sup> to 100m <sup>2</sup> plus R1400 for every increase of 50m <sup>2</sup> coverage
	viii. Any other use that the Municipality may determine as an illegal use of land	R6 022.00	R6 522.00 for building from 0m <sup>2</sup> to 100m <sup>2</sup> plus R800 for every increase of 50m <sup>2</sup> coverage

NB: CENTS ROUNDED OFF

## PLANNING AND ECONOMIC DEVELOPMENT -BUILDING CONTROL

The market related prices were taken into account in determining the proposed tariffs as well as benchmarking was done with similar municipalities.

No.	SERVICE RENDERED	Approved Tariffs 2019/20 (incl.VAT)	Proposed Tariffs 2020/21 (incl. VAT)
1	<b>Charges payable in respect of every building plan submitted for consideration shall be as follows:</b>	<b>“R”</b>	<b>“R”</b>
1.1	New Building Plans Residential (per m <sup>2</sup> )	6.90	7.21
1.2	New Building Plans Business/Industrial/Commercial etc (per m <sup>2</sup> )	<i>New</i>	9.00
1.3	Extensions of Building Residential (per m <sup>2</sup> )	6.90	7.21
1.4	Extensions of Building Business/Industrial/Commercial etc (per m <sup>2</sup> )		9.00
1.5	Building Alteration External and Internal alterations Residential (per m <sup>2</sup> )	6.90	7.21
1.6	Building Alteration External and Internal alterations Business (per m <sup>2</sup> )	<i>New</i>	9.00
1.7	Minor building works (changing of windows, doors, etc.) per m <sup>2</sup>	<i>New</i>	5.00
1.8	As built plan Residential (per m <sup>2</sup> )	<i>New</i>	17.63
1.9	As built plan Business (per m <sup>2</sup> )	<i>New</i>	17.63
1.10.	Inspection fee (Fixed)	143.75	150.36

1.11.	Inspection fee on Farms/Game Reserve etc	287.50	300.72
1.12.	Swimming pools, lapa and carports and other related features (per m <sup>2</sup> )	265.65	15.00
1.13.	Occupation Certificate	78	82
2	<b>Charges in relation to Building Material and or construction equipment Storage or placed on council Servitude and or council owned property</b>		
2.1	Storage on side walk/pavement e.g Pile of Sand/Bricks etc (per Month)	New	903.50
2.2	Storage on council owned road reserve/street servitude will be charged for builders or contractors using the side walk to store or place building material or construction equipment during construction. (per Month)	New	903.50
2.3.	Storage of building material or equipment on council owned property will be charged for builders or contractors. (per Month)	New	R 1500.00
3	<b>Charges or penalties payable in relation to illegal Practices</b>		
3.1	Building work without approved building plans (Per m <sup>2</sup> )	New	17.50
3.2	Occupy or use of building without an occupation certificate. (Per m <sup>2</sup> )	New	17.50
3.3.	Building or occupation in contravention of a notice counted on each day from the date of the first notice. (Per day)	New	150.00
3.4	Refusal of entry of designated official of council to perform official duties	New	2000

3.4	Charges or penalties in relation to contravening of conditions of building plan approvals. <b>per m<sup>2</sup></b>	<i>New</i>	35
3.5	Roof alteration <b>per m<sup>2</sup></b> (Residential)	<i>New</i>	26,25
3.6	Roof alteration <b>per m<sup>2</sup></b> (Business)	<i>New</i>	26,25
3.7	Failure to give notice of intension to erect or demolition of a building Structures and notice of inspections. A22. <b>Fixed Cost</b>	<i>New</i>	1,806.90
3.8	Use of a building for the use other than the purpose shown on the approved plans. Regulation A25(2) <b>(Per Month until compliance is met)</b>	<i>New</i>	1,355.00
3.9	Failure to safeguard demolition work. Regulation E1(3) <b>(Fixed cost)</b>	<i>New</i>	1,806.90
3.10	Failure to comply with any provision of or any notice issued in terms of Regulation F11 Sanitary facilities. <b>(Per Month until compliance is met)</b>	<i>New</i>	903.50
3.11	Practicing without trade license or certificate or registration with relevant bodies/ organisation. <b>(Fixed Cost)</b>	<i>New</i>	1,806.90
4	<b>Soft Copies of building plan and building related plan (per copy) per page</b>	<i>New</i>	10
5	<b>Photo Copies of building plan and building related plan (paper copy) per page</b>		
	f) A0	<i>New</i>	52
	g) A1	<i>New</i>	45
	h) A2	<i>New</i>	35
	i) A3	<i>New</i>	24
	j) A4	<i>New</i>	9

NB: CENTS ROUNDED OFF

## LOCAL ECONOMIC DEVELOPMENT: OUTDOOR ADVERTISING

The market related prices were taken into account in determining the proposed tariffs as well as benchmarking was done with similar municipalities.

Description	2019/2020	2020/2021
<b>1. CLASS ONE SIGNS:</b>	<b>Rand</b>	<b>Rand</b>
1(a) Small Billboards – A0		R2 999 <b>new tariffs</b>
• Per additional m <sup>2</sup>		R333 <b>new tariffs</b>
(a) Small Billboards – A0		R2 999 <b>new tariffs</b>
• Per additional m <sup>2</sup>		R333 <b>new tariffs</b>
(c) Large Billboards – (8.2 x 5m)		R12595 <b>new tariffs</b>
• Per additional m <sup>2</sup>		R338 <b>new tariffs</b>
(d) Gantry Billboard (6m x 3m)		R5 530 <b>new tariffs</b>
• Per additional m <sup>2</sup>		R307 <b>new tariffs</b>
(e) Tower, Bridges and Pylon signs		R11740 <b>new tariffs</b>
(f) Building wrap signs		R8524 <b>new tariffs</b>
• Per additional m <sup>2</sup>		R152 <b>new tariffs</b>
<b>2. CLASS TWO SIGNS</b>		
2(a) <b>Aerial signs:</b>		

<ul style="list-style-type: none"> <li>For each sky and roof sign on private buildings.</li> </ul>		R2 294 <b>new tariffs</b>
<ul style="list-style-type: none"> <li>For each Balloon on private or Council property.</li> </ul>		R2 294 <b>new tariffs</b>
2(b) For each temporary advertisement sign on any property:		
<ul style="list-style-type: none"> <li>Per sign,</li> </ul>		R20 <b>new tariffs</b>
<ul style="list-style-type: none"> <li>Per advertisement period of 14 days per allocated position.</li> </ul>		R495 temporary ( <b>new</b> )
2(c) For each veranda post at street level.		R1502 <b>new tariffs</b>
2(d) For each flag post over or any street.		R105 <b>new tariffs</b>

2(e) For balconies, bay windows and display boxes on first floor and above per m <sup>2</sup> or part thereof.		R9.13 <b>new tariffs</b>
2(f) For display boxes and windows on ground level per metre or part thereof.		R22.87 <b>new tariffs</b>
2(g) For any other projection and encroachments within the street reserves and on other Council property, with exception of encroachments for bona fide horticultural purposes.		R4.40 <b>new tariffs</b>

2(h) on each level or storey separate per m <sup>2</sup> or part thereof ground level, per m or part thereof.		R4.40 new tariffs
2(i) Posters (including large posters) and notices (each).		R15 new tariffs
2(j) Fore court sign.		R385 new tariffs
2(k) For side walk lights, for each <b>Road Traffic project signs:</b>		
<ul style="list-style-type: none"> <li>Charges for temporary utilizing a portion of a road reserve.</li> </ul>		R887 new tariffs
<ul style="list-style-type: none"> <li>For each metre of road reserve in anyway obstructed by a boarding, fence scaffolding enclosed or planked shed per week period.</li> </ul>		R1.33 new tariffs
<ul style="list-style-type: none"> <li>For each metre of road reserve or utilized for a planked shed or obstructing the street per week period.</li> </ul>		R1.33 new tariffs
<b>Mobile signs:</b>		
<ul style="list-style-type: none"> <li>Trailers (4m x 2m).</li> </ul>		R3049 new tariffs
<ul style="list-style-type: none"> <li>Per additional m<sup>2</sup></li> </ul>		R382 new tariffs
<ul style="list-style-type: none"> <li>Self-propelled vehicle advertising.</li> </ul>		R3049 new tariffs
<ul style="list-style-type: none"> <li>Per additional m<sup>2</sup></li> </ul>		R382 new tariffs
<b>2(1) Posters for elections:</b>		

(a) For each poster or other advertisement relating to any event other than elections, and includes display on Council's permanent poster stands:		
• Non-refundable deposit.		R457 new tariffs
• Per poster.		R15 new tariffs
(b) For each poster or other advertisement relating to ward meeting constituted in accordance with Section 73(1) of the Municipal Structures Act, Act 117 of 1998:		
• Non-refundable deposit per ward councilor.		R457 new tariffs
• Per poster.		R15 new tariffs
<b>2(2)Lamppost:</b>		
(a) For each advertisement on a lamppost:		
• Permanent and temporary lamppost signs: Rental per month per lamppost for advertising purposes.		R1 513 new tariffs
• Event advertising against lamppost Rental per month per lamppost utilized for advertising purposes.		R1 513 new tariffs
• Signs painted on walls and roofs of buildings.		R2 294 new tariffs
• Wall sign.		R3 048 new tariffs

<ul style="list-style-type: none"> <li>Development signs and construction site advertisement per annum.</li> </ul>		R1 513 <i>new tariffs</i>
<b>3.CLASS THREE SIGNS</b>		
<ul style="list-style-type: none"> <li>For outdoor advertising on street furniture.</li> </ul>		R208 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>For outdoor advertising sign overhanging on Council property from a private building.</li> </ul>		R208 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>Street name sign.</li> </ul>		R1 485 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>Suburbs name sign.</li> </ul>		R1 485 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>Tourism Information signs: to be paid annually, per sign.</li> </ul>		R1 485 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>Signs incorporated in the fabric of a building.</li> </ul>		R2 294 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>Security signs.</li> </ul>		R1 485 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>Flags and Banner signs.</li> </ul>		R116 <i>new tariffs</i>
<b>3(1) Charges for Banners on Council Property:</b>		
<ul style="list-style-type: none"> <li>For each banner related to municipal elections.</li> </ul>		R208 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>For each banner related to parliamentary elections.</li> </ul>		R208 <i>new tariffs</i>
<ul style="list-style-type: none"> <li>For each banner related to gatherings.</li> </ul>		R2 004 <i>new tariffs</i>

<ul style="list-style-type: none"> <li>For each banner related to advertisements.</li> </ul>		R2 294 <b>new tariffs</b>
<b>3(2) Charges for banners on private property:</b>		
<ul style="list-style-type: none"> <li>For each banner on private property irrespective of what it displays.</li> </ul>		R2 004 <b>new tariffs</b>
<b>1. CLASS FOUR SIGNS:</b>		
4(1) Estate Agent annual registration.		R495 temporary R1045 unregistered
<ul style="list-style-type: none"> <li>Auction signs.</li> </ul>		R60.50 <b>new tariffs</b>
<ul style="list-style-type: none"> <li>Loose portable signs.</li> </ul>		R60.50 <b>new tariffs</b>
<ul style="list-style-type: none"> <li>Walking sandwich signs.</li> </ul>		R60.50 <b>new tariffs</b>
<ul style="list-style-type: none"> <li>For each advertisement sign not specified.</li> </ul>		R208 <b>new tariffs</b>
4(2) Temporary direction sign to houses:		
<ul style="list-style-type: none"> <li>Non-Refundable deposit per application.</li> </ul>		R208 <b>new tariffs</b>
<ul style="list-style-type: none"> <li>Per sign.</li> </ul>		R25 <b>new tariffs</b>
<b>2. CLASS FIVE SIGNS:</b>		
<ul style="list-style-type: none"> <li>Service facility signs – filling station signs.</li> </ul>		R2000 <b>new tariffs</b>
<b>VALUE ADDED TAX INCLUDED AT STANDARD RATE</b>		

NB: CENTS ROUNDED OFF

### **3.8.2 Township Establishments**

Additional fee of R3609 will be applicable in cases where advertisements are requested

### **3.8.3 Change of Township applications**

Additional fee of R3426 will be applicable in cases where advertisements are requested

### **3.8.4 Application for Council's consent in terms of Town Planning Ordinance**

Application for Council's consent in terms of the Town Planning Ordinance includes the following

- l) Second dwelling units
- m) Special consent
- n) Approval of SDP
- o) Waiver of parking
- p) Increase in development control

### **3.8.5 Application for subdivision**

The maximum that can be applied for is 5 portions. Additional fee of R 26.00 per portion shall be charged for extra portions

## **3.9 Water and Sanitation Sundry Tariffs**

3.9.1 The proposed sundry tariff increase for 2020/2021 is 4.6%

Description	2019/2020	2020/2021
<b>Water sundry tariffs</b>	<b>Rand</b>	<b>Rand</b>
<b>a)</b>		
• 20 mm	3570	3734
• 25 mm	5895	6166

Description	2019/2020	2020/2021
<b>Water sundry tariffs</b>	<b>Rand</b>	<b>Rand</b>
• 50 mm	11238	11755
• 75 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 100 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
• More than 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
b) Water connection – special/ bulk	Based on the distance from the connection point	Based on the distance from the connection point
<b>c) Connection fees</b>		
• Water	188	197
d) New meter	982	1027
e) Meter test	59	62
<b>f) Replacement of stolen or damaged water meter</b>		
• 15 mm	1041	1089
• 25 mm	925	968
• 50 mm	1241	1298
• 80 mm	1705	1783
• 100 mm	6334	6625
• 150 mm	8304	8686
• Greater than 150 mm nominal	9308	9736
<b>Sewer Sundry Tariffs</b>		
<b>Connection Charge</b>		
a) 100 mm nominal diameter	9337	9767
• 150 mm nominal diameter	9882	10337

Description	2019/2020	2020/2021
Water sundry tariffs	Rand	Rand
• Greater than 150 mm nominal	Cost + 10%	Cost + 10%
• Sewer connection – Special/Bulk	Cost + 10%	Cost + 10%
b) Emptying of septic tanks	Cost + 10%	Cost + 10%
c) 1000l	56	59
• 2000l	82	86
• 3000l	87	91
• >10 000l	139	145
• Unblock sewer blockage inside yard	626	655

*NB: CENTS ROUNDED OFF*

Description	2019/2020	2020/2021
	Rand	Rand
(a) Engineering service contribution for all new developments within the municipal area	29214	30558
(b) Cost of pre-paid meter-Three Phase	1619	1693
(c) Cost of pre-paid meter-Single Phase	1121	1173
(d) Cost per KVA	610	638
(e) Cost of technician per hour	161	168
(f) Cost of non-technician per hour	92	96
(g) Cost of travelling per Km	19	20
(h) Administration fee ( 10% of cost of meter and installation)	10%	10%
(i) Connection/Registration fee of meter	179	187
(j)Keypad replacement (including batteries)	693	725
(l)Retrofit (Conversion to prepaid)	2248	2351
(m) Transfer lifeline to a completed top structure (provided that the owner executes the trenching)	2189	2290
(n) Movement of electrical infrastructure, provided building plans are approve (Stay wires, poles etc.)	2489	2603

(o) Conventional meter ( single phase)	1184	1238
(p) Conventional meter ( three phase)	2129	2227
(q) Upgrade from 20 to 30 amperes(amps)	769	804
(p) Upgrade from 30 to 40 amperes(amps)	887	928
(q) Upgrade from 40 to 50 amperes(amps)	1006	1052
(r) Upgrade from 50 to 60 amperes(amps)	1125	1177
(s) Upgrade from 20 to 60 amperes(amps)	2485	2599
(t) Downgrade (from 60 amperes to 50,40,30,20 amperes) for first time	0	0
(u) Downgrade (from 60 amperes to 50,40,30,20 amperes) for second request	473	495
(v) Meter test	59	62

### **3.10 Electricity Sundry Tariffs**

3.10.1 The electricity sundry tariffs have increased by 4.6% for 2020/2021

*NB: CENTS ROUNDED OF*  
1

#### **3.10.2 Engineering Service Contribution**

*NB: Only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality*

### **3.11 Roads Sundry Tariffs**

3.11.1 The proposed sundry tariff increase for 2020/2021 is 4.6%

	2019/2020	2020/2021
a) Recoverable Road Works	1020	1067

### 3.12 Supply of Information and similar services (General)

3.12.1 The proposed sundry tariff increase for 2020/2021 is 4.6%

Description	2019/2020	2020/2021
	Rand	Rand
a) Tracing of names and addresses (each)	81	85
<b>b) Copies</b>		
• A4 (each)	2	2
• A3 (each)	3	3
<b>c) Voters Roll</b>		
• Full list (each)	549	574
• Per ward (each)	147	154
<b>d) Faxes</b>		
• Sending per page	12	13
• Received per page	7	
<b>e) Administration costs</b>		
• Agreements	65	68
• Invoices, Journals	12	13
<b>f) Contracts</b>		
• Contract fee	320	335
• Cancellation fee	20% of deposit	20% of deposit
• Printing of duplicate accounts and transaction reports (per page)	14	15
<b>g) Valuation roll</b>		
• Complete roll	14	15
• Per ward/area (per page)	12.52 to maximum 926	13.17 to maximum of 974
h) Deeds searches (per search)	56	59

i) Refund of payments made into municipal bank account incorrectly	10% of amount paid incorrectly	10% of amount paid incorrectly
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NB: CENTS ROUNDED OFF

### 3.13 Advertisements, Posters and Poundages

3.13.1 The proposed sundry tariff increase for 2020/2021 is 4.6%

Description	2019/2020	2020/2021
	Rand	Rand
<b>a) Posters or advertisements, excluding election posters (each)</b>		
• Deposit (non-refundable)	85	89
<b>b) Deposits on posters or advertisements with regard to an election (per poster)</b>	2	2
<b>c) Banners</b>	3	3
• Municipal elections (each)	582	609
• National or Provincial elections (each)	156	163
<b>d) Spreading of pamphlets (per 1000)</b>	0	0
<b>e) Advertisements signs</b>	0	0
• Per application	13	14
• License fees per year (per advertisement)	7	7
<b>f) Poundage</b>		
• Per application	69	72
• License fees per year (each)	14	15

NB: CENTS ROUNDED OFF-